

STATUS: Several business opportunities face the Port of Baltimore in the near future. This warehouse will accommodate those needs. Construction to start in FY 2004.

PROJECT: Niche Cargo Warehouse, Shed 6B at Dundalk Marine Terminal

<u>DESCRIPTION:</u> To provide covered storage of niche cargoes at MPA terminals, this versatile facility is to be approximately 108,000 square ft, with 30 foot eaves, 1,200 pounds/square ft floor load, and truck and rail access. Location near the berths is necessary to keep labor and operational costs low due to the very competitive nature of the East Coast markets. The warehouse will be located at Lot 600 at Dundalk Marine Terminal.

<u>JUSTIFICATION:</u> Only 29 percent of MPA warehouse area meets "industry standards". Many of the cargo commodities in the MPA's Strategic Plan require covered storage, i.e. breakbulk/machinery, forest products, and some steel and RoRo products. During FY 2002, MPA terminal's forest products increased 27 percent. Additional covered storage space is necessary for continued growth.

SMART GROWTH STATUS:	
Project Not Location Specific of	or Location Not Determined
X Project Within PFA	Project Outside PFA; Subject to Exception
Grandfathered	Exception Approved by BPW/MDOT
ASSOCIATED IMPROVEMENTS:	

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	CIAL FEDERAL GENERAL OTHER					
	TOTAL							· 		
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(0 0
Engineering	0	0	0	0	0	0	0	0	(0 0
Right-of-way	0	0	0	0	0	0	0	0	(0 0
Construction	7,600	0	0	1,500	6,100	0	0	0	7,60	0 0
Total	7,600	0	0	1,500	6,100	0	0	0	7,60	0 0
Federal-Aid	0	0	0	0	0	0	0	0	(0 0

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